

**FIRST ALASKANS INSTITUTE
2007 COMMUNITY ENGAGEMENT AWARDS
REVISED BUDGET AND REQUEST FOR FUNDS FORM**

Native Village of Kalskag
PO Box 50
Kalskag, Alaska 99607
(907)000-0000 Phone (907)000-0001 Fax
email here@yahoo.com

Organization: **Attn: Bonnie Persson-Tribal Administrator**
 Revised Budget and Initial Request for Funds Quarterly Report Final Report

<u>Line Item</u>	<u>Project's 1st Quarter</u> 10/07 – 12/31/07 (this column's total will also serve as the amount for the first quarter's Request for Funds)	<u>Project's 2nd Quarter</u> 1/1/08- 3/31/08	<u>Project's 3rd Quarter</u> 4/1/08- 6/30/08	<u>Project's 4th Quarter</u> 7/1/08- 9/30/08	<u>Revised Project Budget Total</u>
Expenses					
Planning Meetings, Gatherings	\$ 800.00	\$ 200.00	\$ 300.00	\$ 700.00	\$2000.00
Activities for Participants	\$				
Materials, Supplies for Participants	\$ 4,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$7000.00
Elder Honorarium, Student Rewards	\$ 6,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$18000.00
Other	\$				
Total Expenses	\$ 10,800.00	\$ 5,200.00	\$ 5,300.00	\$ 5,700.00	\$27000.00
In-kind Contributions	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$4000.00
Grant Funds Received to Date	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Mail Form To:

**First Alaskans Institute
Attn: Community Engagement Awards
606 E St., Suite 200
Anchorage, AK 99501**

Phone: 907-677-1700, FAX: 907-677-1780

**FIRST ALASKANS INSTITUTE
2007 COMMUNITY ENGAGEMENT AWARDS
BUDGET NARRATIVE**

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Describe below the details for the budgeted amounts for project activities.

Planning meetings/gatherings – describe what the funds will be used for.

The Tribal Council for both villages of Kalskag and Lower Kalskag, Kuspuks School district personnel/cultural teacher, participants, elders, and community members will meet quarterly to discuss progress, and hurdles. They will also plan for the next quarter in more detail schematics. The meeting will be traditional potluck style, and the funds will be used to purchase food, and achievement awards and gift giving. The gifts are a part of the traditional culture.

Activities for Participants – explain what activities the funds will be used for to benefit participants.

When it comes time to skin, tan and sew the beaver pelts, the town hall will be in-kind for use so there is no need for funds in that department unless, the town hall is not available then the High School or Elementary school is used as an alternate location.

Materials, Supplies for Participants – describe the items that will be purchased to implement the project.

The materials and supplies that will benefit the project will consist of beaver snares, traps, ice auger/picks, wire, axes, chain saws, fuel, oil, skinning knives, stretchers, tanning solutions, sewing and crafting supplies and material to create the traditional crafts.

Elder Honorarium, Student Rewards – explain what amounts will be paid and for what purpose.

The elders/community members will receive an honorarium of \$100.00 per day that they participate in the project. There will be a total of 5 honorarium members, who will each have a total amount of days if applicable with specific tasks to be done and completed thru out the whole year, and process from start to completion.

Other – explain in detail any items that do not fit in the above categories.

In-kind Contributions – describe what the community will contribute to support the project.

The Native Village of Kalskag will contribute staff to work on dispersing of funds, record keeping, financial reports, progress reports and final close out reports. They will also issue notices of this project to the community members, and be the key contact for any issues that may arise. Travel to and from the beaver snares will be by snow machines, this will be in-kind by the Community Members/elders involved.

